# 

2020-2021 REPORT TO THE COMMUNITY

# In the midst of every crisis, lies

great opportunity.

Albert Einstien

### Our mission encompasses four key elements of the Independent Living Philosophy

# Individual Control



# Advocacy



# Civil Rights Orientation



## **Cross Disability Representation**





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### A Message from the Chief Executive Officer

Tania S. Anderson



Opportunity.

During the crisis of the COVID pandemic, we as a society have seen huge opportunities for change. As an agency, ARISE is no different.

As this report demonstrates, the crisis accelerated our move to telehealth services in our mental health clinic and many other programs. Like so many businesses, it gave us the opportunity to change the way we work with a hybrid model of working from an office and working from home. Funding attributable to pandemic relief gave ARISE the opportunity to directly help people in need. It also allowed us to make business decisions that will pay off for years to come and afford us additional fiscal strength in these very uncertain times.

Public attention focused on the need to keep people safe in the community rather than having them live in institutions. ARISE used this opportunity to highlight the Independent Living Philosophy and the critical work we have done for more than 40 years in providing community-based services and supports to keep people in their homes and fully included in our neighborhoods. Even the nationwide shortage of direct care staff gives ARISE the opportunity to tell the stories of these workers' impact and advocate for their higher pay.

We know that people with disabilities do not enjoy the same opportunities as other segments of our society, whether it comes to education, jobs or basic access to buildings and transportation. The core of ARISE's work is to recognize the power of people with disabilities in demanding equal opportunities and access. That work was relevant before the pandemic and will be relevant when COVID is past us. And ARISE will be here to do the work.

### **ARISE** 2021 REPORT TO THE COMMUNITY Advocacy in Action

As a nation we are experiencing a labor shortage across all business sectors. At ARISE, we depend on direct care staff to facilitate access to the community for people with disabilities and keep them out of institutional settings. Low government rates for crucial direct care services mean that workers receive low pay, compounding the problem. In July 2021, the New York State Senate conducted a



joint hearing about the challenges facing home care and long-term care. ARISE CEO Tania Anderson testified before the Senate committees on Aging, Health and Labor about the need to increase pay levels for direct care workers supporting people with physical and developmental disabilities. She told a powerful story about an ARISE consumer who could no longer live in his own home and ended up in a nursing home because of low pay and staff shortages.

Watch Anderson's testimony here



ARISE Board of Directors President Agnes McCray also testified before the lawmakers about the problem of low pay and staffing shortages. McCray said her own independence is affected by the persistent problem. McCray participated in a demonstration outside of the State Capitol building to make the public aware of the crisis situation. She also spoke to The Sanctuary for Independent Media (@MediaSanctuary) about the fair pay issue.



🕚 July 27, 2021

#### **Fair Pay for Home Care**





Agnes McCray works for ARISE in Syracuse, which is part of the independent living center network across the state (Membership organization is New York Association on Independent Living). She testified alongside others supportive of the NY Caring Majority.

Katy Carroll, disabled woman from the Capital Region and volunteer with NY Caring majority, interviewed Agnes and shared this: The Americans with Disabilities Act, ADA turned 31 years old on Monday, and it is not just about nondiscrimination in employment, curb cuts/ramps, accessible

restrooms at your favorite restaurant, or lifts on buses. Homecare for people who need services and supports at home is also part of the right to community integration. For people like Agnes McCray, it is essential but her access to it is far from readily available.

NY Caring Majority <u>www.nycaringmajority.org</u>. NYCM recently launched ICantFindHomeCare.com to help gather data on the extent of the homecare workforce shortage.





Read The Sanctuary for Independent Media story.



#### board

#### Melanie Hartzheim, Chair

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Janice Vitale, Secretary

Tania S. Anderson

**Ray Carney** 

**David Dreverman** 

**Janelle Fields** 

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**Patrick Nichols** 

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# THE ARISE FOUNDATION

The ARISE Foundation achieved a milestone in 2021, marking a decade of marshalling resources to meet the needs of people with disabilities in Central New York. The ARISE Foundation was established in 2011 to ensure the future of ARISE services for generations to come. Your gift to the ARISE Foundation makes it possible for us to respond to emerging demands and to continue to provide the highest quality services for people with any kind of disability.

Contributions to the ARISE Foundation are a strong statement of your belief in the rights of every person to live full and independent lives of their choosing.

You can be a part of the work of the Foundation through individual contributions, planned giving and support for special events.

The ARISE Board of Directors and the ARISE Foundation Board of Directors work closely with a shared vision. We invite you to join us in our efforts to achieve independence and access for all.

If you are interested in learning more about opportunities to become involved in the ARISE Foundation, please contact Tim Mahar, Director of Advancement, at (315) 671-2903 or email at tmahar@ariseinc.org.











# ARISE begins as Alternatives for Reaching Independence through

ARISE starts wheels in motion Services and Engineering, an "independent living project" of the United Cerebral Palsy and Handicapped Children's Association of Syracuse (now AccessCNY). ARISE incorporates as a 501(c)3 non-profit, becoming one of eight original Independent Living Centers in New York State. The 1982 organization advocates for the rights of individuals with disabilities and champions accessibility in the built environment through programs like the Ramp Program. Five in Wheelchairs After several protests to make public transportation in Syracuse 1989 more accessible Centro equips 53 buses with accessible lifts, a Block Path of Bus significant achievement for ARISE advocates. The Americans with Disabilities Act (ADA) was signed into law on 1990 July 26, 1990, by President George H.W. Bush. ARISE creates the ARISE & Ski program at Toggenburg and 1996 establishes an Independent Living Center in Oswego County. ARISE at the Farm, an inclusive recreation center and horse farm, **1998C** is established in Chittenango. 1999 ARISE merges with Child and Family Service, expanding its service offerings to include mental health counseling. Two nonprofit agencies plan merger ARISE publishes the first edition of UNIQUE magazine, featuring )UE 20010 ARISE artwork by individuals with disabilities. gets a new home ARISE moves its main offices to 635 James Street, allowing for 2003 ARISE The agency hopes to be operating out of James continued growth and greater community access. 2009C ARISE opens an Independent Living Center in Madison County. **Madison County** 2011 ARISE establishes the ARISE Foundation. The Everson Museum exhibits UNIQUE artwork. 20140 ARISE merges with Options for Independence, becoming the designated Independent Living Center for Cavuga County. ARISE completes a fully accessible playground at ARISE at the Farm and opens it to the public. ARISE 2017 ARISE welcomes the Adaptive Design program. ADAPTIVE DESIGN 2019 ARISE begins renovations to 635 James Street. ARISE relocates its Madison County Independent Living Center and **2020 O** builds a Barn Addition, both at ARISE at the Farm. 

# **ARISE** 2021 REPORT TO THE COMMUNITY

### **Mental Health Clinic**

Clients served: 2267 | In person visits - 6070 | Phone visits - 18095 | Telehealth visits - 19315 Grand Total - 43480



The numbers tell it all – the ARISE Mental Health Clinic is meeting a significant need for services in our community. Our skilled staff conducted an all-time high of nearly 44,000 sessions with clients in the past year, including emergency referrals involving people in crisis. A staff of about 45 clinicians and 5 contracted and employed psychiatrists work every day to deliver person-centered services to clients and give them the tools they need to meet goals they set.

When businesses everywhere were shutting down in March 2020, the ARISE Mental Health Clinic acted quickly. With the support of ARISE's Information Technology team, clinic staff converted to telehealth services in the space of nine days. This allowed us to continue to connect not only with clients who

visited our clinics at 635 James Street in Syracuse and 113 Schuyler Street in Fulton but also with the hundreds of children who normally see ARISE professionals working out of satellite offices in public schools in Onondaga and Oswego counties.

As the pandemic endured and the need for services increased, clinic staff set up an instant access program so that someone who needed to be seen right away could do so without major delays. During the pandemic, the clinic received as many emergency referrals in the space of a week that it used to see in a month. The acuity of these cases has intensified and often involves children.



Our staff paid special attention to adapting telehealth to meet the needs of their child clients, who had shorter attention spans and greater reluctance to engage with their therapists through a device. The clinic quickly set up groups of mental health professionals to talk about and share best practices that help children cope without meeting face to face. Those successful strategies were shared with other mental health care professionals in New York.



The COVID-19 crisis presented the opportunity for the ARISE Mental Health Clinic to successfully convert to telehealth and other innovative ways to connect with clients. The New York State Office of Mental Health recertified our clinic in March 2021, giving us high marks during a virtual audit. The state also approved the clinic for providing telehealth services even after the COVID emergency ends.

### **ARISE** 2021 REPORT TO THE COMMUNITY Community Programs and Services Clients served: 1,555



The hallmark of ARISE's services for people with developmental disabilities is that everything we do is in the community. Similarly, our programs involving long-term services and supports for people with disabilities and chronic health conditions is all about keeping them in the community and out of institutional settings like nursing homes.

So how does this work happen during a pandemic and lockdown? The staff at ARISE were innovative, creative, persistent and diligent, always keeping safety and the needs of individuals at the forefront.



Some Community Habilitation services could take place using telehealth. When person-to-person work was necessary, ARISE made sure that everyone was safe. We balanced the needs of our Direct Support

Professionals (DSP) taking care of their own families during lockdown with the need to use DSPs to connect with our individuals. For example, we had regulatory flexibility to allow our DSPs to run errands for individuals so they could have essentials like medicine and food.



Direct care staff in our Consumer Directed Personal Assistance Program performed heroic hands-on work to consumers who depend on them for basic needs like bathing, getting dressed and keeping their households functioning. When nursing homes were seeing tragic outbreaks of the virus, our consumers and their personal care assistants experienced extremely low rates of COVID-19 infections.



Speaking of nursing homes, our skilled staff managed to transition 73 people out of institutions during 2020 and 28 for the first three quarters of 2021. ARISE supported another 12 people in the community who had recently transitioned.

And in a time when nothing was normal, ARISE was able to oversee its summer recreation programs at ARISE at the Farm. With safety protocols in place, 98 kids and adults had fun during the summers of 2020 and 2021!



Advocacy is a core tenant of the Independent Living Philosophy and at the heart of everything we do. That didn't change during the pandemic.

When people were waiting to be discharged from nursing homes or rehab facilities, ARISE's Ramp Program in Oswego County provided easy and quick-to-install aluminum ramps to allow them to access their homes. ARISE is expanding the Ramp program into Madison and Cayuga counties. No ongoing funding exists for ramps in these rural counties. ARISE coordinates volunteers and donations to get the work done.





The ARISE Education Advocacy team saw an opportunity to help parents and students navigate new technology so that kids could better participate in remote schooling. Our advocates also made sure that students' academic accommodations translated to the new environment. Digital meeting platforms led to an increase in parent/ teacher meetings. Communication is the key to success.

Through a grant from the

National Disability Institute, ARISE disbursed funds to help people with disabilities pay for back rent, food supplies, communication devices and personal protective equipment.

Our Adaptive Design team moved to a bigger and better-equipped facility at the main ARISE office in

Syracuse. While in-person builds were on hold, we partnered with the Upstate Golisano Children's Hospital and the Upstate Foundation to create an adaptive design kit about ARISE Adaptive Design.



Our staff and volunteers now are back in the workshop, creating custom solutions using tools like 3-D printing and materials like sturdy cardboard.

Even though nursing homes and other facilities closed during the pandemic, our Ombudsman staff and volunteers were busier than ever. They provide a vital connection between residents and their families and advocate for their needs.



### **Our New Independent Living Center and Barn**

Renovations at ARISE at the Farm in late 2020 created an interdisciplinary Independent Living Center for Madison County. A new addition to our existing barn made space for ARISE's habilitation programs, education advocacy, independent living skills training and peer counseling. The addition contains more stalls for our horses and other improvements like a larger tack room. We also renovated existing offices and the kitchen area for staff. Our accessible playground and riding arenas remain open and busy!

Renovations were made possible in part through a grant from New York State's Nonprofit Infrastructure Capital Investment Program (NICIP). ARISE is investing in its Farm facility to continue to meet the needs of Madison County. The Farm is a short drive from Onondaga, Oswego and Cayuga counties, and people from these areas are welcome visitors to the Farm. You will never forget the magic you experience at the Farm!









# **2020 Fiscal Year**

#### **BALANCE SHEET**

#### ASSETS

Current Assets	\$9,675,793
Property & Equipment	\$2,967,287
Endowment Investments Investment in LIFEPlan CCO,	\$66,459
NY, LLC	\$100,000
Total Assets	\$12,809,539
LIABILITIES AND NET AS	SETS
Current Liabilities	\$3,179,680
Long-Term Liabilities	\$4,459,608
Net Assets	\$5,170,251
Total Liabilities and Net Assets	\$12,809,539
Net Assets	\$12,809,539

#### **STATEMENT OF ACTIVITIES**

#### REVENUE

Independent Living and	\$1,948,328.00
Advocacy	
Mental Health Clinic	\$4,761,731.00
Developmental and Intellectual	
Disability	\$6,477,107.00
Aging Services	\$9,129,860.00
Foundation	\$221,672.00
Farm	\$236,691.00
Miscellaneous	\$1,125,393.00
Total Revenue	\$23,900,782.00

#### **EXPENSES**

Independent Living and	¢0.040.540.00
Advocacy Mental Health Clinic	\$2,019,546.00
	\$4,094,665.00
Developmental and Intellectual Disability	\$6,121,809.00
Aging Services	\$8,402,940.00
Foundation	\$331,264.00
Farm	\$336,085.00
Miscellaneous	\$38,964.00
Total Expenses	\$21,345,273.00

#### REVENUE



Independent Living and Advocacy	8-2%
Mental Health Clinic	19.9%
Developmental and Intellectual Disability	27#1%
AgingServices	38.2%
Foundation	0.9%
Farm	1.0%
Miscellaneous	4.7%

#### **EXPENSES**



Independent Living and Advocacy	9.5%
Mental Health Clinic	<b>19.2%</b>
Developmental and Intellectual Disability	28.7%
AgingGervices	<del>39.4%</del>
Foundation	1.6%
Farm	1.6%
Miscellaneous	0.2%

# **2021 Fiscal Year**

#### **BALANCE SHEET**

#### ASSETS

Current Assets	\$10,171,820
Property & Equipment	\$3,381,696
Endowment Investments Investment in LIFEPlan CCO,	\$89,702
NY, LLC	\$100,000
Total Assets	\$13,743,218
LIABILITIES AND NET AS	SETS
Current Liabilities	\$3,635,418
Long-Term Liabilities	\$4,028,565
Net Assets	\$6,079,235
Total Liabilities and	
Net Assets	\$13,743,218

#### **STATEMENT OF ACTIVITIES**

REVENUE	
Independent Living and	\$2,369,885
Advocacy	
Mental Health Clinic	\$5,070,755
Developmental and Intellectual	
Disability	\$4,739,507
Aging Services	\$8,190,372
Foundation	\$172,312
Farm	\$386,647
Miscellaneous	\$991,427
Total Revenue	\$21,920,905
EXPENSES	
EXPENSES	
Independent Living and	<b>00 440 705</b>
Advocacy Mental Health Clinic	\$2,413,765
Mental Health Clinic	\$4,980,113
Developmental and Intellectual	φ <del>4</del> ,900,113
Disability	\$4,794,728
Aging Services	\$8,046,411
5 5	¥ - ) )
Foundation	\$211,747
Farm	\$363,335
Miscellaneous	\$201,821
Total Expenses	\$21,011,920

REVENUE

Independent Living and Advocacy	10.8%
Mental Health Clinic	23.1%
Developmental and Intellectual Disability	21.6%
AgingServices	37.4%
Foundation	0.8%
Farm	1.8%
Miscellaneous	4.5%



Independent Living and Advocacy	11.5%
Mental Health Clinic	23.7%
Developmental and Intellectual Disability	22.8%
AgingServices	<del>33.3</del> %
Foundation	1.0%
Farm	1.7%
Miscellaneous	1.0%

# Thank you to our donors!

ARISE and the ARISE Foundation are deeply grateful for the generosity of the individuals, organizations, and businesses who support our mission in Onondaga, Oswego, Madison, Cayuga, and Seneca counties. The following is a list of some of our donors who gave between July 1, 2020 and June 30, 2021. **Thank You!** 

#### <u>\$10,000+</u>

G & C Food Distributors and Brokers, Inc. National Disability Institute P. Drescher Co. Inc

#### <u>\$5,000+</u>

Tania S. Anderson Central New York Community Foundation

FrontStream (formerly TRUiST) Jim Marshall Farms Foundation, Inc. James O. Marshall Metcalf and French Foundations Novelis Corporation

#### <u>\$2,000 +</u>

Michael Cook DeWitt Community Church Melanie & Thomas Hartzheim Hawthorne Property Services, LLC Susan & Edward Judge Pathfinder Bank Reefer Compressor and Parts, Inc. Stripe United Way Of Central New York Weitsman Shredding

#### \$1,000+

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Tecumseh Elementary

#### <u>\$500+</u>

Nirmala D. Bidani BNY Mellon Maurie Heins Jewelry On James April Neave Julia B. Nosovitch Kyle O'Reilly Shannon Paul Rosemary Staversky John N. VanPatten Jack Webb Ernie Wheeler

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Thank you!

ARISE and the ARISE Foundation are deeply grateful for the generosity of the individuals, organizations, and businesses who support our mission in Onondaga, Oswego, Madison, Cayuga, and Seneca counties. The following is a list of some of our donors who gave between July 1, 2019 and June 30, 2020. Thank You!

#### <u>\$10,000+</u>

Tania S. Anderson Central New York Community Foundation P. Drescher Co. Inc. Richard S. Shineman Foundation

#### \$5,000+

Autism Speaks, Inc. G & C Food Distributors and Brokers, Inc. Jim and Juli Boeheim Foundtion Susan & Edward Judge Anthony Malavenda Gerald Myers

#### \$2,000 +

Bond, Schoeneck & King, PLLC **Bousquet Holstein PLLC** Brown & Brown Empire State Carrols Restaurant Group, Inc. Michael Cook **DeWitt Community Church** FrontStream (formerly TRUiST) Haylor, Freyer & Coon The M&T Charitable Foundation Reefer Compressor and Parts, Inc. United Community Chest of Cazenovia, Fenner & Nelson Visual Technologies

#### \$1,000+

- ACC Technical Services American Quarter Horse Foundation Barclay Damon, LLP
- BNY Mellon Corporation's Community Partnership

The Bonadio Group Callahan, Flanagan, Smith & Stock Orthodontics Daoundakis Family Eaton Corporation David Gates Melanie & Thomas Hartzheim Maurie Heins Kinney Drugs Foundation, Inc. Lori McCrohan Thomas McKeown Mediacom Communications Corportion Janice I. Vitale

#### \$500+

**ARISE Board of Directors** M. D. Bingham BNY Mellon Garrett Dunsmoor Memorial Foundation Grace Communion of Central New York Gutchess Lumber Co., Inc. Joseph Hatfield INFICON, Inc. James V. Tesoriero Charitable Fund David J. Tesoriero TTEE JSD Associates Melvin & Melvin, PLLC Moravia Rotary Club Charitable Trust MVP Health Care Northland Communications Novelis Corporation Marjorie L. Phillips Rich & Gardner Construction Company Sullivan United Community Chest SUNY Upstate Medical University Tecumseh Elementary

United Way Of Central New York Jack Webb Mark Yoder

#### \$200+

The Syracuse Mets Anonymous Anonymous ARC of Onondaga Jason Capron Centro Condominium Travel Club, Inc. Ceme Curley Betty DeFazio Scott English Exelon Foundation c/o Cyber Grants Daniel Gardner Winston E. Gaum Bethaida Gonzalez Gray Wolves Senior Hockey Hal N. Hanlon Hansen's Advisory Services, Inc. Mary and James Hettler Joanne M. Hollev James Karasek Logo Incentives Karen M. Lynch M.E.I.D. LLC Construction Mark McAnanev Colleen M. McKeon Kristen Miquel Moniraes Casual Dining & Entertainment National Grid Andrea Pagano

#### \$200+ (continued)

**Piccolo Properties LLC Raymond Corporation** Roy Reehil Margaret Romer Sacred Heart/St. Ann's Church Dorothy A. Schmid Marilyn and John Skopek Jim Skvorak Samantha Steiner Tall Pines Insurance Services, Inc. **Tessy Plastics** United Way of Broome County, Inc. United Way of CNY/Anonymous United Way of Greater St. Louis, Inc. David Vinciguerra Bob & Joanne Walsh Westminster Presbyterian Church Whelan and Curry Construction Services, Inc. Chad Whelsky Woodforest Bank



#### **OUR LOCATIONS**

#### Main & Onondaga County Office

635 James Street Syracuse, NY 13203 Office: (315) 472-3171

#### **Oswego County Office**

Creekside Plaza, 293 SR 104 Oswego, NY 13126 Office: (315) 342-4088



Access to Vaccines

Ramp Program

Administration for Community Living Cayuga County American Quarter Horse Foundation Autism Speaks Boeheim Foundation Community Development Block Grant City of Auburn Community Development Block Grant City of Auburn Community Development Block Grant City of Auburn Community Development Block Grant City of Syracuse Community Development Block Grant **Onondaga County** Community Fund - Cayuga Fund Community Foundation Empire State Supportive Housing Initiative(ESSHI) HealtheConnections Metcalf & French Foundations National Disability Institute NY Education Department Oswego Community Fund COVID Fund Aluminum Ramps United Community Chest of Cazenovia United Way of Cayuga County United Way of Central New York United Way of Greater Oswego County Crisis Management & Employment

United Way of Oswego County

#### Fulton Mental Health Office

113 Schuyler Street, Suite 2 Fulton, NY 13069 Office: (315) 887-5156

#### Cayuga/Seneca County Office

21 Lincoln Street Auburn, NY 13021 Office: (315) 255-3447

Recreation Recreation After School Respite Ramp Expansion Freedom Camp PCB Expansion Housing Advocacy Housing Advocacy Ramp Expansion Mental Health Clinic Supportive Housing Adaptive Design Freedom Camp Rent/Food Assistance Systems Advocacy Farm Camp Recreation Education Advocacy Advocacy

Independent Living Advocacy

#### ARISE at the Farm/Madison **County Office**

1972 New Boston Rd Chittenango, NY 13037 Farm: (315) 687-6727 Office: (315) 363-4672

#### **ARISE Online:** www.ariseinc.org

# Support ARISE Support INDEPENDENCE

Your gift of \$10 a month gives hope and helps Central New Yorkers live an independent life.



Just \$10 a month increases access to mental health care, promotes one's journey to self-discovery, and wellness.



Your gift supports programs to enable independence and freedom.



Your monthly donation supports those seeking employment opportunities.



Your support makes it possible to meet new friends, learn riding skills, and have fun.



Your monthly contribution supports the freedom of independent living.



Your monthly donation provides services for students to learn in a supportive environment.



Your monthly support provides accessible housing for people who want to live independently.



Your monthly support makes it possible for artists and poets to realize their dreams.

Your generous monthly gift of \$10.00 ensures that everyone regardless of disability has the power to make life choices and achieve their dreams. All of us working together support and strengthen our community.



