2005 ANNUAL REPORT ARISE CELEBRATING INDEPENDENCE FOR ALL

AMARIE

ENGLINS

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OUR MISSION

To work with people of all abilities to create a fair and just community in which everyone can fully participate.

OUR PROGRAMS & SERVICES

ARISE advocates to make positive changes in the community and offers a wide range of programs and services to support people with disabilities in living independently, including:

Accessibility & Technology Resource Center **Advocacy Groups ARISE & Fish** ARISE & Ski **Benefits Advocacy Child Abuse Prevention Services Consumer-Directed Personal Assistance** Counseling for People Who Are HIV+ **Crisis Pregnancy Counseling** Day Camps for Adults & Children **Day Habilitation Services Domestic Violence Counseling Education Advocacy** Health Care Advocacy **High School Transition Services** Home Accessibility – Ramps **Homeless Services** Horseback Riding: Adaptive & Therapeutic **Housing Advocacy Housing Search Assistance** Independent Living Skills Training Individual, Family & Group Therapy Individual & Systems Advocacy **Information & Referral Services Medicaid Service Coordination Medical Equipment Loan Closet Peer Counseling Peer Mentoring Employment Program Residential Habilitation Services** School-Based Mental Health Program Self-Determination Plan Assistance Subsidies for Rent & Utilities Supported Employment Program Support Groups

A Message to Our Friends



"My other chair is a horse": a bumper sticker suggestion from one of our staff. It's probably obvious that the staff person works at our horse farm.

The phrase attempts to capture an experience of delight, when one transfers from one form of support to another. As with any analogy, the reference has limitations. It attempts to convey that one experiences more independence in the transition. ARISE is about independence, about moments of significant transition; 2005 was a year of just such change and growth.

Any story of 2005, to be very complete, would need to reference the challenges of the year. In the spring, we found ourselves faced with prospective cash flow challenges. We made adjustments to respond to these challenges; some of which were difficult but necessary. The result was a stronger organization in both a fiscal and programmatic sense. During this challenging time, we received excellent advice and support, and turned the challenge into an opportunity.

We celebrated during 2005. We joined colleagues throughout the nation to recognize the 15th anniversary of the Americans with Disabilities Act (ADA). We participated in proclamations of the values and benefits of the ADA in Onondaga and Oswego counties. We "flew high" with

ARISE IS ABOUT INDEPENDENCE, ABOUT MOMENTS OF SIGNIFICANT TRANSITION; 2005 WAS A YEAR OF JUST SUCH CHANGE AND GROWTH. our "Independence for All" fundraiser that awarded two airline tickets to the West Coast. We published a fine 5th anniversary edition of UNIQUE, our arts magazine by and for people with disabilities. We benefited from continued support of government and charitable organizations. We inaugurated an advisory committee of community leaders and advocates in Oswego

County. We assumed responsibility for an eight-county region on behalf of those who have brain injuries. We received awards for development in 2006 of intensive family support connected with our mental health services, and also for the development of a fully accessible web site.

As is true of every year since our beginning in 1979, ARISE in 2005 remained true to its mission: we are an organization of people with disabilities, from Board governance to all levels of staff support. We have advocated; we have provided support; we have achieved growing local and regional strength. We faced the challenges associated with growth and emerged stronger. We saw opportunities to transfer from longstanding supports, clearly evident during moments of challenge, and "took the reins" to control our destiny.

Dan Mohr President, Board of Directors

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Tom McKeown Executive Director

YEAR IN REVIEW







ARISE CELEBRATES 15TH ANNIVERSARY OF THE ADA. July 26, 2005 marked the 15th anniversary of the Americans with Disabilities Act (ADA), federal legislation that guarantees the right of people with disabilities to vote, live in the community, go to work, and access public facilities and transportation. To mark this occasion, ARISE and other agencies hosted several exciting events: an ADA March to proclaim July as Disability Awareness Month in Syracuse/Onondaga County, an ADA Day Proclamation in Oswego County, Disability Awareness Night at Alliance Bank Stadium, and an ADA Art Show.

ARISE ***INDEPENDENCE** FOR ALL

Ali Stieglitz, Director of Development & PR (right), presents Judy Silverman with the raffle's grand prize.

"INDEPENDENCE FOR ALL" **RAFFLE REACHES FOR THE SKY** AND SOARS. ARISE sponsored an "Independence for All" fundraiser in June and July as part of our celebration of the 15th anniversary of the ADA. What a success! We surpassed our goal, raising \$5,500 from ticket sales, sponsorships, and donations (see Event Sponsors section of this report). Judy Silverman of Manlius took home the raffle's grand prize and used the two airline tickets to travel to San Francisco with her daughter in September.



ARISE Oswego's Darcy Beers (left) and Daun Burk help implement the highschool transition program in 2005.

HIGH-SCHOOL TRANSITION GRANT AWARDED TO ARISE OSWEGO. The NYS Department of Education awarded ARISE a four-year, \$300,000 grant to provide transition services to students with disabilities at Paul V. Moore and Mexico High Schools. This program, which began July 1, 2005, offers services such as independent living skills training, employment and higher education assistance, networking with community services, and educational advocacy.



Candidates got into the spirit of the Forum on Disability Issues by posing with hard-hats that read "I will work for access.³

ARISE POLITICAL CANDIDATES FORUM HIGHLIGHTS DISABILITY ISSUES.

This Forum, held on October 6, brought important issues affecting people with disabilities to an open debate with City of Syracuse mayoral candidates. Dan Cummings from News Channel 9 moderated the discussion, in which the candidates were asked to commit to improvements that would enhance the quality of life for area residents of all abilities.



funded ILS program, meets with Employment Consultant Lamont Williams.

THE UNITED WAY HELPS ARISE PROVIDE **CRITICALLY-NEEDED SERVICES. In spring** 2005, the United Way of Central New York awarded ARISE generous grants totaling more than \$180,000 a year to help support our Outpatient Mental Health Clinic and Child Abuse Prevention Services as well as our Independent Living Skills Program. Also in 2005, the United Way of Greater Oswego County provided funding to support our Oswego Housing Advocacy and Assistance Program.

YEAR IN REVIEW (continued)



Vicki Keith is surrounded by well-wishers in Oswego as she attempts to break a world record in distance swimming.

WORLD RECORD SWIMMER PROMOTES ACCESSIBLE RECREATION.

ARISE Oswego joined YMCAs to create "Y-Knot," a group dedicated to increasing recreational opportunities for people with disabilities in Oswego County. Multiple world-record holding marathon swimmer Vicki Keith was a driving force behind this effort. On August 15, Vicki raised funds for Y-Knot by swimming 47 miles along the shore of Lake Ontario in 63 hours, breaking the world record for distance in butterfly stroke.



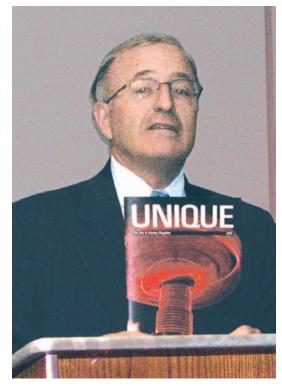
SYRACUSE UNIVERSITY AND ARISE TEAM UP FOR POLLING PLACE ACCESS. On Election Day 2005, ARISE advocates and Syracuse University students conducted a survey to identify access problems in polling sites throughout Onondaga County. Surveyors looked at 82 polling sites and found that many still have access barriers to voters with disabilities. ARISE and SU are working with the Onondaga County Board of Elections to ensure that all polling sites are accessible, as required by the Help America Vote Act.

SNOW FOUNDATION GRANT INCREASES OUTREACH IN PULASKI. In June, ARISE received a \$10,000 grant from the John Ben Snow Foundation to develop best practices for successful rural outreach. Since that time, ARISE has been actively hosting presentations in schools, visiting community fairs, conducting workshops, sharing informational flyers with other organizations, and publicizing our activities in the media.

CDPAP PROGRAM CONTINUES TO

EXPERIENCE STEADY GROWTH. ARISE's Consumer-Directed Personal Assistance Program (CDPAP) continued to expand in 2005. At the end of the year, nearly 50 people in Syracuse and 90 in Oswego were participating in the program. CDPAP offers eligible individuals who are receiving Medicaid-funded home care services the opportunity to hire, train, supervise, and, if needed, terminate their own Personal Care Assistant. Marian Miller, Home Access Program Coordinator, joins her son Brad as he participates in the ARISE & Ski program at Toggenburg Ski Center.

THE 04-05 ARISE & SKI SEASON A SUCCESS. With generous support from Jim Hickey and Toggenburg Ski Center, ARISE & Ski enjoyed another successful year. Sixty-three skiers participated in the program with the help of our dedicated volunteers. We improved our training and developed a partnership with the Toggenburg Ski School. In addition, we sent adaptive equipment, along with several skiers from our programs, to Lake Placid for the Empire State Games for the Physically Challenged.



NYS Senator John DeFrancisco, who supports UNIQUE through a NYS OPRHP grant administered by the Cultural Resources Council, addresses attendees of the 05 UNIQUE Event.

ARTISTS, FAMILIES CELEBRATE THE 5TH ANNIVERSARY OF UNIQUE. More than 100 people celebrated the unveiling of 2005 UNIQUE at ARISE Syracuse on October 27. Contributing artists presented their works and ARISE & Sing—a musical group of singers of all abilities—performed. The event marked UNIQUE's 5th anniversary as well as the magazine's first full-color issue. On November 19, UNIQUE artists and their families gathered at the river's end bookstore in Oswego to share their creative works.



Medicaid Service Coordinator Sharon Flanagan (left) helps Rebecca secure services and supports to help her live independently.

MEDICAID SERVICE COORDINATION (MSC) EXPANDS IN 2005. ARISE added a Medicaid Service Coordinator in Madison County to meet the increasing demand for services by people with developmental disabilities and their families. ARISE's MSC program, which also continues to be very active in Onondaga and Oswego Counties, helps individuals access community resources that best match their personal choices and goals. At the end of 2005, more than 300 people were participating in our MSC program.

NEW WRAP-AROUND MENTAL HEALTH SERVICES AVAILABLE TO FAMILIES. In November, the Community Health Foundation of Western and Central New York awarded ARISE a \$150,000, 2^{1/2}-year grant to provide counseling and support services to children and families at Dr. King and Dr. Weeks Elementary Schools in Syracuse. This innovative project combines intensive case management and community-based clinical services with the goal of improving the social, emotional, and behavioral outcomes of children ages 4-13.

Contributors

ARISE is grateful to the many individuals, companies, charitable organizations, and government agencies that provided financial and in-kind support in 2005. These contributions have helped ARISE move closer to the goal of creating a community in which people of all abilities can fully participate. Thank you!

CORPORATIONS & CHARITABLE ORGANIZATIONS

Adam Rozum Design Adam's Welding & Tractor Repair American Legion Auxiliary Post 268, William S. Monaghan Unit **Blasland Bouck & Lee** Bond, Schoeneck & King **Bounce Technologies Buyea's True Value Canastota Community Chest CNY Community Action Program Council, Region 9 UAW Central New York Community Foundation Community Health Foundation of Western and Central New York** P. Drescher Co., Inc. **Equine Body Balance** Loyal Order of the Moose, Syracuse Lodge 625 National Grid **Ormond Entertainment** P & C Foods Phi Sigma Sigma John Ben Snow Foundation Sonitrol/Eastern Security Services Syracuse Research Corporation Syracuse Symphony Orchestra Time Warner Cable **Toggenburg Mountain Winter Sports Center United Technologies** United Way of Central New York United Way of Greater Oswego County Village Vet Large Animal Service Wal-Mart Wegmans Welch Allyn, Employee Gifting Committee

GOVERNMENT AGENCIES

City of Syracuse Department of Community Development Cultural Resources Council of Syracuse and Onondaga County, Inc., Senator John DeFrancisco Arts and Cultural Program and NYS Council on the Arts Decentralization Grant Program Madison County Workforce Investment Board New York State Department of Education, Vocational and Educational Services for Individuals with Disabilities New York State Department of Health New York State Developmental Disabilities Planning Council New York State Office of Alcoholism and Substance Abuse Services New York State Office of Children and Family Services New York State Office of Mental Health New York State Office of Mental Retardation and Developmental Disabilities, Central New York **Developmental Services Office Onondaga County Community Development Department Onondaga County Department of Mental Health Onondaga County Department of Social Services** U.S. Department of Education, Office of Special Education and Rehabilitative Services, Rehabilitation Services Administration U.S. Department of Health and Human Services U.S. Department of Housing and Urban Development

INDIVIDUALS

Sonja Andrews Patricia Anson Lisa Arcand-Hoy Sara Austin-Wilson Ann Barnett **Richard Bassett** Margaret Biddlecome Ethan Blatt Mark Botwinick **Randi Bregman & Theodore Gottbrecht** Sedalia Brown-Harrison Maureen Bucktooth Stephanie Bullitt Sandy Burns **Richard Burtis** James Capodagli Luisa & Jeffrey Capsello Judith Cary **Colleen Charette** Mark Charlamb Lena Chase Stephen Ciricillo Alisa Clark Darlene Cook Andrew Corbin **Guv Thomas Cosentino** Anne Costa John Coughlin Jr. Todd Cridge Lucas Cullen **Kevin Curtis** Susan Dean Joseph Detor John & Barbara Duncan Samia Dwver **Renee Eddy** John Elwell Diane Emm Linda & Scott English Jim & Mary Failing **Dale Fanning** Terri Feigelman Colleen Ferris Donna Ferris Mario Fiacchi Robyn Finsel **Cathy Fischer** Kelley & Philip Fraccola Paul Francher Wendy Gellert Terese Ginocchetti Mark & Carol Gravelding Helen Gray William Guyder Dawn Hannon **Christopher Hartman** Brian Haynes Ann Heizman

Robin Henderson Kimberlee Hodge Susan Hodge Jessica Hoey John Hogan John Hollerbush **Cathy House Heather House** Ching Hung Hsiao Frazier & Joan Hunt Kasia Jablanski **Ricardo** Jaimes Lois Janson **Kimberly Jewett** Belinda Johnson **Robert & Cheryl Kantak** Anne Kearnev **Brian Keys Timothy Killian** Mary Kilpatrick Julie King Chris Kinsella David Klim Luann Knight-Constanza **Christopher Kraus** Eric Kuersteiner Cynthia Kwiek Nancy Lee Garth Liddle Nancy Lovecchio Garrett Luke Rose Lumia Tyler Luthringer **Cathleen Lynch** Jennifer MacLaury Mrs. Leonard C. Maier. Jr. Nicholas Mancini Serese Marotta Donna Marra Iori Marra Ross Martin Wade & Patricia Marvin Kevin McCarthy Lynne & Tom McKeown Joseph & Ruth Metallo **Richard Mever** Lynette Mokry Greg Morgans Brad Mullen **Colleen & Joseph Murphy Diane Murphy Christopher Murray** Frank Musante Genevieve Mussi **Kimberly** Nemi Jeffrey Newbery Alice Newgarden Donna Newman Paul Nower **Richard O'Meara**

Robin Orphanides Andrea Osborne **Ralph Paben** Sarah Paduana Anthony & Christina Pagano Joseph & Durstene Pagano Tim Parker David Pasinski & Geri Hall Terra Peckskamp Lisa Plew Nancy Prott Gary Puff **Dorothy Race Robert Romagnoli** Tina Romaine Phil Salsbury John & Kelly Saraceno **Deborah Saroff** Katherine Sartori Donna Schmidt **Cindy Shipley** John & Marilyn Skopek Melanie Slowik Marie Smith **David Southard** Gordon Spooner III Ali Stieglitz & John Mero **Kyle Storie** Michael Storie Kathleen Striblev Joseph Swierk Jr. Joseph Tarbell Margaret Thompson David Tiedemann **Benjamin Tillotson** Joe Treglia Patricia Tulowiecki Frank Tyrrell Maria Ucchino Wendy Van Der Bogart Linda Vanderhoof Nancy W. Verity Andrew Visconti Alvar VonSneidern Jim Walker Melissa Walls Larry Welt Howard West Kendra Wilson Catherine Wilson Virginia Wing Lori Wolf John & Nilde Wozniczka Grace Zabel **Donald & Rosemarie Zellers**

Event Sponsors

ARISE would like to express our thanks to the many sponsors and supporters of our events in 2005. Your generosity has helped people with disabilities in our communities to realize their potential and live full and independent lives of their choosing.

INDEPENDENCE FOR ALL RAFFLE

Gold Level Sponsor Adam's Apple Services, Inc. Alliance Bank Bonadio Management Advisory Services Byrne Dairy Haylor, Freyer & Coon, Inc. IKON Office Solutions Northland Communications/Gaffney Communications Rich & Gardner Construction Company Syracuse Community Health Center Silver Level Sponsor Bond, Schoeneck & King, PLLC Century Heating & Air Conditioning, Inc.

Bronze Level Sponsor Able Medical Transportation, Inc. MVP Health Care

Raffle Donations Arby's Roast Beef, Carousel Center, Haun Welding Supply, Hoyt's Cinemas, Outback Steakhouse, Rosamond Gifford Zoo at Burnet Park, Skippy's, Syracuse Stage, Sue Rogers, and Linda Louise.

FALL FESTIVAL

Arrowhead Golf Course, Beacon Federal Credit Union, Bumblebread, Cantech Automotive, Jennifer Carr, Cazenovia Equipment, Cazenovia Jewelry, Chick's Hair Salon, Cintas, Downtown Cycles, Esengard's, Four Seasons, Fred's Motor Sports, David & Candy Gibb, Gold's Gym, Jack's Turf Goods, Kirby's American Restaurant, The Last Detail, ITA Aviation, Lund's Ski Shop, Marsteller's Family Car Care, Matthew's Salon, Katrin Norman, Our Farm, Rapunzel's Hair Salon, Rock Aeres Vet Hospital, Sun Cherry, Susan Sullivan Design, Ten Pin Restaurant, Tucker Rocky Distributing, Bruce Van Dee, and Windswept Hill Farm.

How You Can Support ARISE

Your contribution to ARISE is more than just a donation: with it, you are joining a partnership working together to ensure that people with disabilities have equal rights and live as independently as possible. There are many ways you can support ARISE: contribute your time as a volunteer, offer cash or in-kind gifts, and support our events and activities.

For information on volunteer opportunities, please call our Human Resources Director at (315) 472-3171. You can mail donations to "ARISE" at the following address: ARISE, 635 James Street, Syracuse NY 13203. We also welcome contributions on our secure web site: www.ariseinc.org.Thank you!

An Outstanding Year of Service

ARISE thanks the hundreds of individual volunteers and volunteer groups who generously offered their time and talents to ARISE programs in Onondaga, Oswego, and Madison Counties during 2005 to make our community better for everyone.

Whether they are offering horseback riding instruction, advocating for important disabilityrights legislation, or working in our Mental Health Clinic as part of an internship program, individual volunteers help ARISE accomplish all that we do!



Bond, Schoeneck & King sponsored a Community Service Day at ARISE at the Farm in June 2005; employees rolled up their sleeves to help clean and beautify the Farm for the summer season.



The Oswego Rotary Club, Bishop's Commons, The Palladium-Times, and members of the Fulton VFW came together in October 2005 to support ARISE Oswego's Durable Medical Equipment Loan Closet.

Financial Report

FISCAL YEAR 2005 (July 1, 2004 to June 30, 2005)

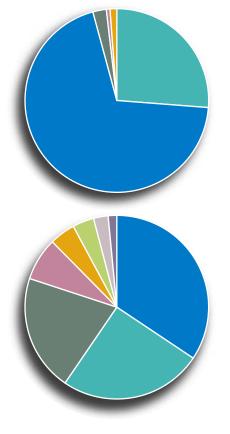
STATEMENT OF FINANCIAL POSITION

ASSETS	
Current assets	\$ 1,012,000
Property	\$ 2,285,000
TOTAL ASSETS	\$ 3,297,000
LIABILITIES	
Current liabilities	\$ 909,000
Long-term debt	\$ 1,099,000
Net assets	\$ 1,289,000
TOTAL LIABILITIES AND NET ASSETS	\$ 3,297,000

STATEMENT OF ACTIVITIES

SUPPORT AND REVENUE

Grant revenues	\$ 1,759,000
Program revenues	\$ 4,664,000
United Way of Central New York	\$ 159,000
Donations	\$ 43,000
Other income	\$ 80,000
TOTAL SUPPORT AND REVENUE	\$ 6,705,000



EXPENSES

Support services	\$ 2,274,000
Oswego operations	\$ 1,665,000
Mental health services	\$ 1,357,000
Employment services	\$ 456,000
Integrated recreation services	\$ 316,000
Advocacy services	\$ 269,000
Technology services	\$ 174,000
Unallocated general and administrative services	\$ 116,000
TOTAL EXPENSES	\$ 6,627,000
CHANGE IN NET ASSETS	\$ 78,000

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Oswego County Office 253 East Tenth Street Oswego, NY 13126 Phone: (315) 342-4088 TTY: (315) 342-8696

Pulaski Office 2 Broad Street Pulaski, NY 13142 Phone: (315) 298-5726

Madison County Office 1006 Oneida Plaza Drive Oneida, NY 13421 Phone: (315) 363-2400

ARISE at the Farm 1972 New Boston Road Chittenango, NY 13037 Phone: (315) 687-6727

Report Offered in Alternative Formats

Portions of any ARISE publication designed for distribution can be made available in a variety of formats—including Braille, large print, or audiotape—upon request. For publications in an alternative format, please contact our Information and Referral Specialist at (315) 472-3171.