AP S TYEARS YEARS YEARS

2019 REPORT TO THE COMMUNITY



At ARISE, our mission
is to work
with people of all abilities to
create a fair and just
community in which everyone
can fully participate.





Our mission encompasses four key elements of the Independent Living Philosophy

Individual Control

Advocacy

Civil Rights Orientation

Cross Disability Representation

ARISE BOARD OF DIRECTORS

Susan Judge PRESIDENT

PRESIDENT VICE PRESIDENT

Agnes McCray

Andrea Pagano TREASURER Roger Benn SECRETARY

Greg Callen

Michael Cook

Georgia Crinnin

William Crist

John Donovan

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Agnes McCray with her son, Charles Hudson.

Therese Howington

Chad Norton

Dawn Penson

Bill Porta

Julie Reedy

Rachel Romer

ARISE FOUNDATION

BOARD OF DIRECTORS

Tamara Harris
CHAIR

Katy Turner TREASURER

Janice Vitale SECRETARY

Tania Anderson

Ray Carney

David Dreverman

Janelle Fields

Brett Fingland

Susan Judge



Janice Vitale

Agnes McCray
Connor McGough

Patrick Nichols

Rachel Romer

Maria Visco

A Message from the Chief Executive Officer

I believe in serendipity and that the hard work we all do in life prepares us to be in the right place at the right time. Serendipity was in play 40 years ago, when ARISE's founding executive director happened to attend a California conference and learned about the new Independent Living Center movement. When the movement reached our East Coast, he was prepared to do the work to make it a reality with ARISE. I was in the right place at the right time when, already a volunteer on the ARISE Board of Directors, my 13-month-old daughter was diagnosed with a disability and began to receive services from ARISE. My legal background served me well as her advocate and now in my role at ARISE. As an agency, we are in the right place at the right time because our history of providing person-centered, community-based services and collaborating with other human service agencies is the business model now in demand.

Every day, our amazing staff and volunteers, alongside the incredibly resilient people who connect with us, do the hard work to put the Independent Living Philosophy into action. We see serendipity in the connections in our community and the successes we celebrate, but this is not a game of chance. Every day, we are taking incremental steps to our goals. Each person who comes to us decides the milestones she wants to achieve, and together we do our best to make dreams become reality. The goals vary from getting a job to refining skills for managing a mental health diagnosis to navigating a bus route to riding a horse.

We celebrate ARISE's 40th anniversary in 2019, and we continue to do the hard work so that serendipity can happen. In this world, every kind act, every leap of faith, has a compounded positive consequence. At ARISE, every act of inclusion, every presumption of competence, every demonstration of respect makes the world a better place. We all are in the right place at the right time when that means every person – regardless of ability – is in the community, being a part of the world.

Tania Anderson, ARISE, CEO



ARSE



normal transmitted with postular five normal architecture.

2019

ACCC begins removalized to COS James Worst; charges will create up after school respite program and drop-in

Independent Listing Control

Independence &

Access for All

A Message from the ARISE Board President

For many years, I've had the privilege of serving on the ARISE Operating Board and watched as ARISE has changed significantly while my son has grown. Supporting an organization that puts the person first and the disability second is why I am happy to be part of ARISE.

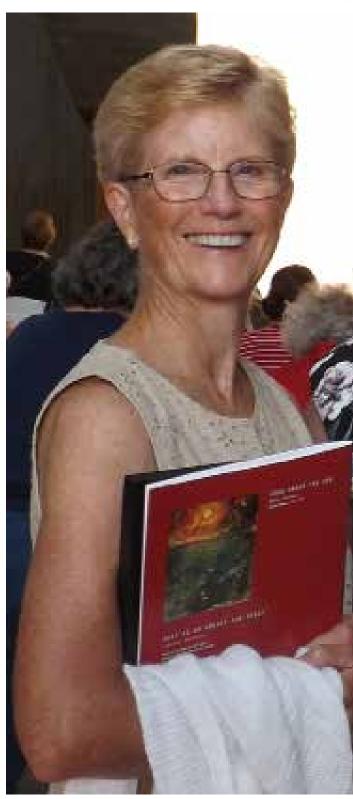
Over the years, I've had many roles. I've been a volunteer in the ski program, watching the joy of people of all ages fly down Toggenburg Mountain. As a parent, I've watched my son experience the joy of horseback riding. I am continually amazed by the talent of our UNIQUE artists, and watching them experience their artwork and prose on the walls of the Everson is inspirational. As a board member, I am still learning the depth and breadth of this incredible organization and the incredible people who work to improve the quality of life for all people.

Board members serving with me bring their own perspective to leading ARISE. Their insight is appreciated as ARISE fulfills its mission to work with people of all abilities to create a fair and just community in which everyone can fully participate. Working together, we want to help every person make their dreams come true!

It is my honor to serve as the ARISE Board President and I invite you to learn more about how you can get involved at ARISE.

With appreciation for your support,

Susan Judge ARISE Board President



Susan Judge

A Message from the ARISE Foundation Board Chair



Tamara Harris

My deepest appreciation goes to the donors, volunteers, Foundation board members and staff who are working every day to build a stronger ARISE.

Ashlynn, my daughter, receives services at ARISE. Through the recreational programs she enjoys, I've watched as Ashlynn's confidence has grown – to say nothing about the bond with the horses and farm animals she has developed!

Doc Marshall's gift of ARISE at the Farm over two decades ago put ARISE on an important path to providing even greater recreational opportunities for children and adults with disabilities. Today, the Farm remains a core part of the mission of ARISE. And, as we look to the future, ARISE is planning needed improvements at the Farm.

Forty years is an important milestone where we reflect back while looking forward. I am proud to be a part of ARISE and to take the next steps toward even greater success in providing an array of services: advocacy, recreation, respite, community habilitation, employment and long-term support. Having an organization that I, and other parents, can turn to for needed services is critical.

Thank you for supporting the Foundation's work and for making it possible for individuals to use ARISE services!

Tamara C. Harris ARISE Foundation Board Chair

2018 FISCAL YEAR

(JULY 1, 2017 - JUNE 30, 2018)

\$7,683,086

\$1,623,192

\$23,263,659

BALANCE SHEET

ASSETS

Total Assets

Current Assets \$5,374,079
Property & Equipment \$2,166,734
Endowment Investments \$42,273
Investment in LIFEPlan CCO,
NY, LLC \$100,000

LIABILITIES AND NET ASSETS

Current Liabilities \$2,937,088 Long-Term Liabilities \$689,853 Net Assets \$4,056,145

Total Liabilities and

Net Assets \$7,683,086

STATEMENT OF ACTIVITIES

REVENUE

Advocacy & Accessibility

Basic Needs & Assistance \$11,820,726

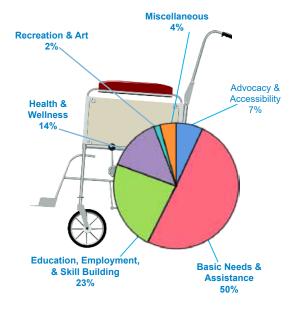
Education, Employment, & Skill
Building \$5,383,828
Health & Wellness \$3,218,797
Recreation & Art \$374,645
Miscellaneous \$959,044

Total Revenue \$23,380,232

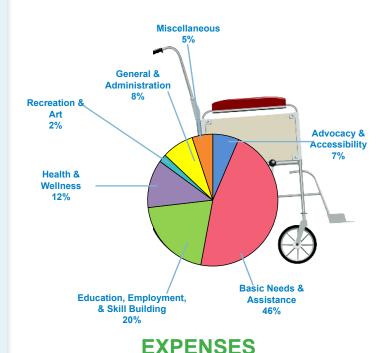
EXPENSES

Total Expenses

Advocacy & Accessibility	\$1,510,170
Basic Needs & Assistance	\$10,808,098
Education, Employment, & Skill	
Building	\$4,707,151
Health & Wellness	\$2,739,800
Recreation & Art	\$458,340
General & Administration	\$1,844,443
Miscellaneous	\$1,195,657



REVENUE



ARISE and the ARISE Foundation are deeply grateful for the generosity of the individuals, organizations and businesses who support our mission in Onondaga, Oswego, Madison, Cayuga and Seneca counties. The following is a list of some of our donors who gave between July 1, 2017 and June 30, 2018. Thank You!

\$10,000 and Above

Central New York Community
Foundation

P. Drescher Co. Inc.

Exelon Generation Nine Mile Point Nuclear Station

G & C Food Distributors and

Brokers, Inc.

The Gifford Foundation Doc James Marshall

\$1,000 - \$10,000

Mary Anne Agan Tania Anderson

Anonymous Donors(5)

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The M&T Charitable

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Mediacom Communications

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Foundations

National Grid Oneida Wealth Management, Inc.

Oswego Rotary Club Pathfinder Bank France and Eddy Paul PPC Broadband, Inc.

Reefer Compressor and Parts, Inc.

Richard S. Shineman Foundation

Sullivan United Community

Chest

SUNY Upstate Medical University Physician

Assistant Class of 2018

TRUIST

United Way of Cayuga County United Way Of Central New

York

Maria Visco

W.R. Berkley Corporation Charitable Foundation

Shirley Wallace

Wegmans Food Markets, Inc.

Welch Allyn

\$500 - \$1000

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Frances Conti

Michael and Laura Cook Dewitt Community Church

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James Freyer
Bob and Pam Getek

Giovanni's Tuxedos, LLC Maurie Heins Melanie Johnson JSD Associates Anne Kastler

John and Candace Marsellus Modern Kitchens of Syracuse

MVP Health Care Andrea Pagano

Piccolo Properties, LLC

Jay Posenauer

Rotary Club of Dewitt Sacred Heart and St. Ann's

Church

Syracuse University Divison of Public Affairs, Office of Government & Community

Relations

United Way of Greater Rochester

Janice Vitale

Walmart Foundation Jack and Linda Webb Westminster Presbyterian Church

\$200 - \$500

Anonymous Donors(9)

Arc of Onondaga

James and Nancy Asher John and Carolyn Bertram

Cassandra Bulak Todd & Amy Caputo

Carriage Creek Gift & Coffee Shop

Stephen Cerminaro

Chittenango Middle School

Catherine Cooley William Crist

Ceme and James Curley

Betty DeFazio David Dreverman Scott and Linda English

Troy Evans

Everson Museum of Art Barbara Falkowski

Ed Falkowski Sue Finkelstein Donna Fiscella David Gates

GEC Consulting, LLC

Susan Gorton

Gray Wolves Senior Hockey

Linda Green

Timothy Hammond

Hansen's Advisory Services, Inc.

Thomas Hartzheim Casey Johnson James Karasek Nancy Kern Eaton Kruising Knights, Inc.

Timothy and Bettina Lipphardt

Sonnet Loftus Karen Lynch Marybeth Marshall

MassMutual New York State Mark and Mary Ellen McAnaney

Neal McCurn Colleen McKeon Betty Mitchell Jane Murphy

Gerald and Ann Marie Myers

Nascentia Health

NBT Bank

NI MO/National Grid Retirees Club

Novelis Corporation

\$200 - \$500 Continued:

Onondaga Cycling Club John Orr Ronald and Janet Panetta Shannon Paul Port Byron Teacher's Association Jeff Rea Rich & Gardner Construction Company Rebecca Roberts Margaret Romer Anthony Scalzo **Dorothy Schmid Ed Schmitt** Ben Shawley Lauren Sibble Marilyn and John Skopek Jim and Cathy Skvorak James and Jennifer Stoddard Theresa Taylor Katy Turner Stephanie Vavonese Lisa Walsh Alton Robert Watson WE Charity Central U.S. Office **Ernie Wheeler** Thomas Wood

Thank you!

GIFTS IN-KIND



A quarter horse named Slick was donated by Charles Musto.

Individuals, businesses and organizations donate money to ARISE and many also offer their talents, services and products.

We are very grateful for their support.

Charles Musto
Eastwood Litho, Inc.
Everson Museum of Art
NewsChannel 9
Robert Tortorella
Visual Technologies

GRANTS

Grant Funds

Supporting Programs from July 1, 2017-June 30, 2018

	,
Allstate Foundation	Support volunteer led activities at ARISE at the Farm
The Central New York Community Foundation	Staff Training
The Central New York Community Foundation	Support the merger of ARISE and Freedom Recreational Services
The Christopher and Dana Reeve Foundation	Support the Adaptive Design Program
City of Auburn Office of Planning and Economic Development	Support the Housing Assistance Program (HAP)
The Columbian Foundation	Support Freedom Camp
The D.E. French Foundation and The Stanley W. Metcalf Foundation	Support Freedom Riders horsebackriding program
The Gifford Foundation	Support ARISE Team Building
The John Ben Snow Foundation	Support Adaptive Design Pop-Up Builds
The M&T Charitable Trust	Support education, employment and skill-building programs
MVP Healthcare	Support Employment Programs
Sullivan United Community Chest	Supplies and materials for the Farm including a Hippohelper, handwashing station, games and storage
United Community Chest of the Towns of Cazenovia, Fenner and Nelson	Food, bedding, veterinary and farrier expenses of "Moose," a 16-year-old Quarter Horse
United Way of Cayuga County	Support Freedom Camp
United Way of Central New York	Adult Career and Continuing Education Services - Vocational Rehabilitation Independent Living & CORE Rehabilitation, Crisis management & Prevention

ARISE

Our Locations

Main & Onondaga County Office

635 James Street Syracuse, NY 13203 Voice: (315) 472-3171 TTY: (315) 479-6363

Oswego County Office

Creekside Plaza 293 State Route 104 Oswego, NY 13126 Voice: (315) 342-4088 TTY: (315) 342-8696

Fulton Mental Health Office

113 Schuyler Street, Suite 2 Fulton, NY 13069 Voice: (315) 887-5156

Madison County Office

1091 North Side Shopping Center Oneida, NY 13421 Voice: (315) 363-4672 TTY: (315) 363-2364

ARISE at the Farm

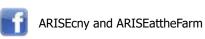
1972 New Boston Rd Chittenango, NY 13037 Voice: (315) 687-6727

Cayuga/Seneca County Office

21 Lincoln Street Auburn, NY 13021 Voice: (315) 255-3447 TTY: (315) 282-0762

Visit our website at: www.ARISEInc.org

CONNECT WITH US:





@ARISECNY and @ARISEattheFarm



